

BUDGET NARRATIVE

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| LEA: Discovery Charter School | FOR TITLE: ARP ESSER |
| BEDSCODE: 206501861002 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|---|--|
| Code 15 <i>Professional Salaries</i> | We plan on increasing our staff to provide a smaller student/teacher ratio across all grade levels (K-6). In transitioning from remote learning to on-site in person learning - our plan is to bring in 8+ new teachers each school year from 2021-2024 to effectively address each students learning loss and to provide the academic as well as social/emotional support our students will require since being out of a structured school setting. |
| Code 16 <i>Support Staff Salaries</i> | <i>We plan on providing Summer Enrichment Programs 2021-2024 (Reserved Funding)</i> |
| Code 40 <i>Purchased Services</i> | |
| Code 45 <i>Supplies and Materials</i> | <i>We are in the process of purchasing a new ELA Curriculum which includes student data assessment tools to allow for the continuous benchmarking of individual academic levels. (Reserved Funding)</i> |
| Code 46 <i>Travel Expenses</i> | |

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|--|---|
| Code 80 <i>Employee Benefits</i> | |
| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | |